

# Industry Day 2013

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*Integrity - Service - Excellence*



## Planning & Integration Directorate

**Col David DeMartino**  
**Director**



# ***Planning & Integration***

## ***What We Do***

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### **Mission**

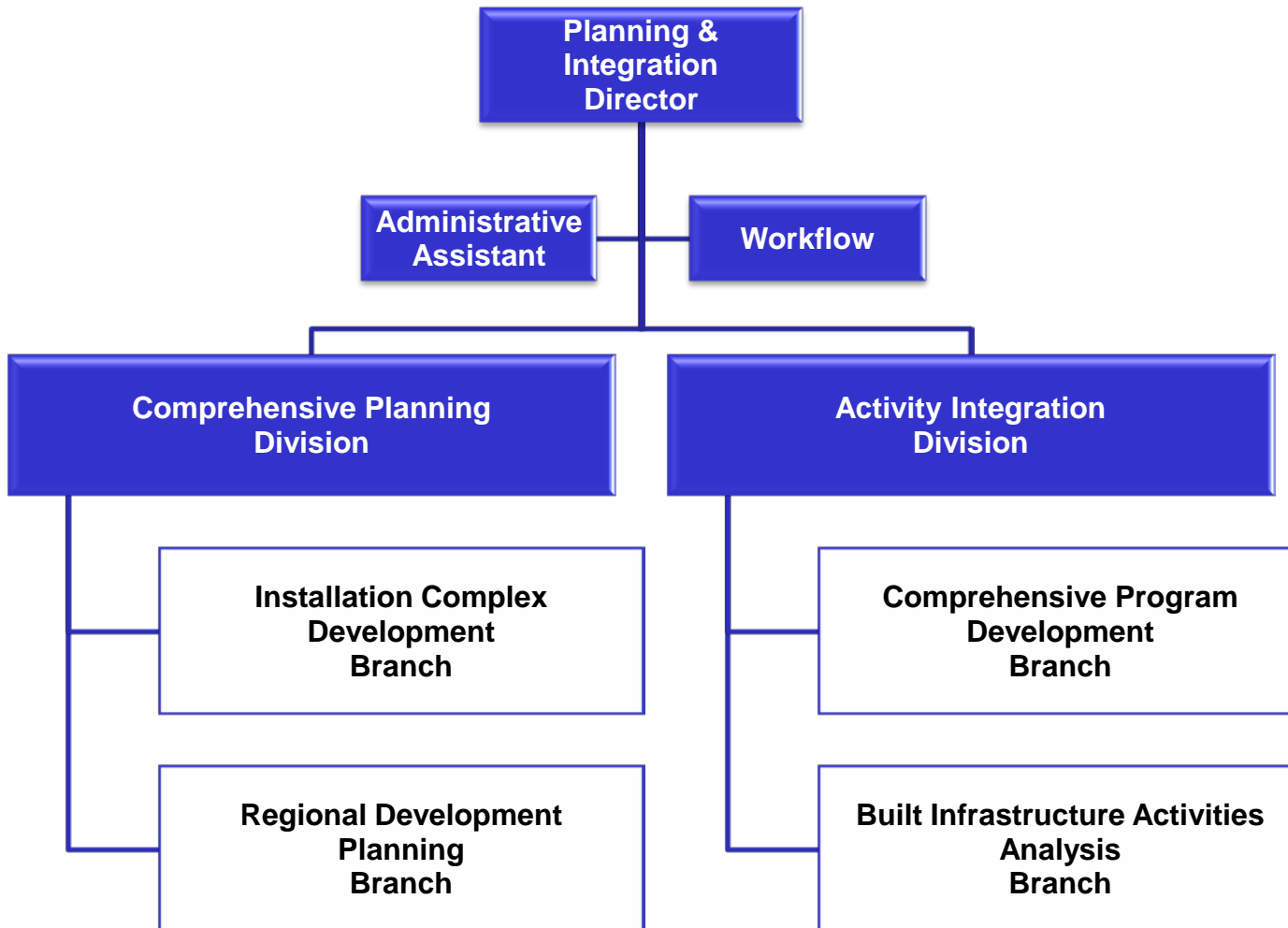
***Provide a framework enabling strategic planning for installation complexes and their customers through development of comprehensive plans and investment strategies that minimizes risk to mission and Airmen***

- **Comprehensive plan support to include IDP, Encroachment/Noise/AICUZ**
- **Installation capacity analysis for installation basing & optimization**
- **Enterprise-wide infrastructure requirements development & analysis**
- **AF Activity Mgt Plans (AFAMP) for out year investment**
- **AF Comprehensive Asset Mgt Plan (AFCAMP) for budget year allocation**



# ***Planning & Integration Organization***

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# Planning & Integration

## Use of Governance Structure

<p>Provides Strategic Guidance, Priorities, and Vectors to ensure AF installation complex viability. Incorporates results from various ESGs and other strategic guidance to shape strategic direction</p>	Installation Executive Council (IEC)	
	Chair(s)	Participants
	SAF/IE and A4/7	A7C, IEI, IEE, IEN, AFCEC Director Advisors: AQ, SB, FM, GC, JA, ACS CFLI, MAJCOM/CVs (also representing CFLI role, 2x/year)
<p>Approves AFCAMP (2 Year Investment Plan). Reviews/Approves AFAMP (FYDP Requirements Plan). Ensures AFCAMP aligned with the IEC vision, ESG directions and other strategic guidance; balances financial and risk decisions. Receives regular PMRs from FOA, adjusts execution plan as necessary.</p>	Civil Engineer Council	
	Chair(s)	Participants
	A7C & IEI* (IEI co-chairs as appropriate – otherwise, IEI is participant)	AFCEC Director, IEI*, IEE, IEN, ISP Chair, CFLI (Rep), AFCEC Strat Planning Director, MAJCOM A7, A4/7 & CE
<p>Develops AFAMP (FYDP Requirements Plan); Integrates all “Product Line” requirements, opportunities, and initiatives into supporting AFCAMP. Ensures investment plan aligned w/ IEC and CE Council vision. Recommends “risk” &amp; funding decisions. Provides regular updates to CE Council.</p>	Installation Integration Group (I2G)	
	Chair	Participants
	AFCEC Director	AFCEC Product Line Directors, AMP Integrators, AMP/Portfolio Managers, MAJCOM Reps

*Building Partnerships that Sustain Air Force Installations*



# Planning & Integration Process

## Evaluate Strategy

- Sust, R&M, Demo, MILCON
- RE Transactions (EUL, PPP)
- Energy Redux/Renewable

Provide  
Guidance  
and  
Priorities

## Guidance and Priorities

- IEC – Establish AF Mission & Corporate Goal Priorities
- CFLI – Mission Criticality

Balance  
Strategy  
(AFAMP)

## Balance Strategy

- Prioritize Mission Goals
- Integrate Strategy
- Define Levels of Service

IGS  
Process

Approve  
Investment  
Plan  
(AFCAMP)

Evaluate  
Investment  
(Metrics)

## Approve Investment Plan

- Built Infrastructure
- Real Estate
- Natural Infrastructure
- Energy

*Building Partnerships that Sustain Air Force Installations*



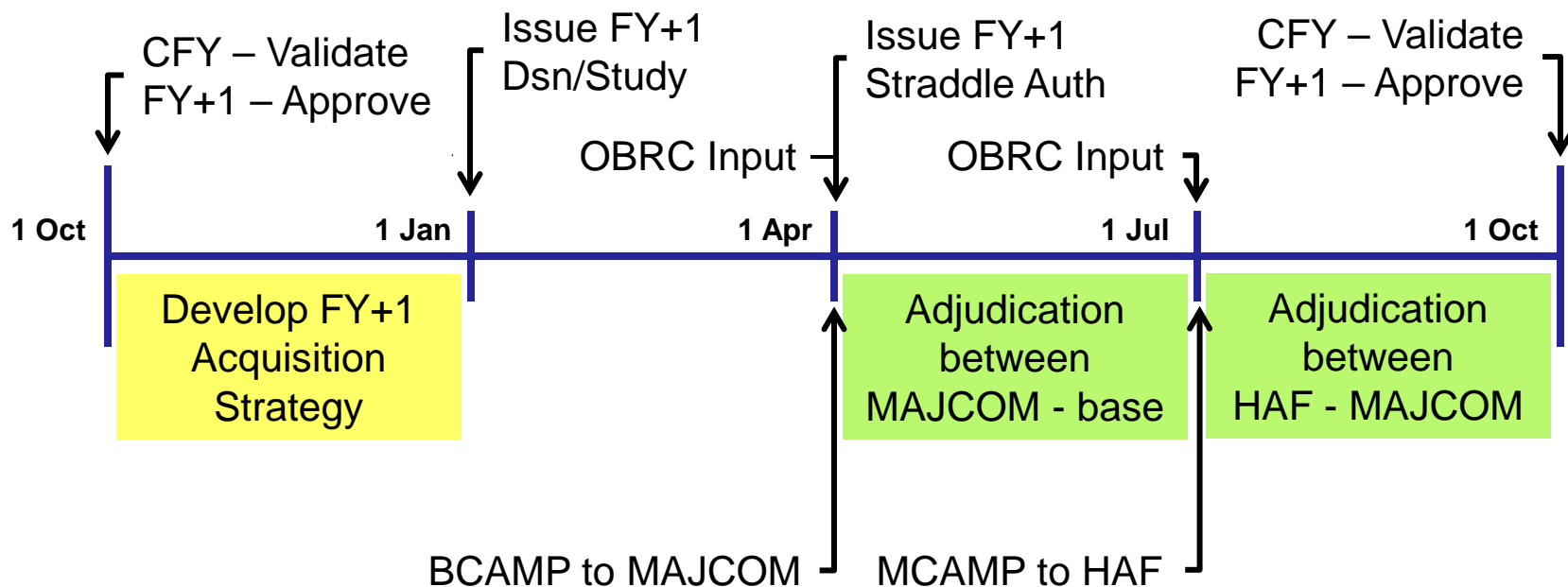
# ***Planning & Integration Directorate Early Observations***

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- **...”P&I will do that!”**
- **Role & Missions still unclear...need to explain to bases & MAJCOMS**
- **P&I Governance is key, we need to take advantage of the process**
  - **If we do, we’ll have acquisition strategy determined earlier in year**
- **Integrate and Consolidate will take time!**
  - **FY14 IPL Business Rules were 25 pages long**
  - **FY13 Execution Business Rules, didn’t even do it**
- **Future of Focus Funds ?**
- **Opportunity for Industry?**



# O&M IPL Schedule



# ***QUESTIONS?***

